

Decade Trust Fund

Status Report

Decade of Roma Inclusion
XIII. International Steering Committee Meeting
Budapest, June 25 , 2008



DECADE OF
ROMA
INCLUSION
2005 - 2015

Decade Trust Fund

- Administered by the World Bank
- World Bank will report to the Decade ISC at each meeting on the status of the DTF, including an update on ongoing and planned activities

Decade Trust Fund: Status

- **Contributions received from** Croatia, Czech Republic, Bulgaria, Hungary, Macedonia, Montenegro, Serbia, Slovak Republic, Romania and Open Society Institute
- Each made the initial contribution of EUR 20,000
- Total contributions to date - **EUR 199,970**
- Current administrative agreements extended – new closing date is December 31, 2009
- **New members have not signed agreement yet:** Albania, B&H, Spain

DTF Status: Receipts and Disbursements



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| | | |
|---|---------------------------------|-----------------------|
| Total Receipts (including Investment Income) | | EUR 199,970 |
| Disbursements | Project Disbursement | EUR 30,026.33 |
| | Admin Fees | EUR 9,998.50 |
| Fund Balance | | EUR 159,945.17 |

Decade TF Activities Financed



- Employment Workshop in Sofia in May 2007 looked at what countries are doing to promote Roma employment and share experience. Costs – **7240 Euro**. Participated: Bulgaria, Croatia, Czech Republic, Hungary, Macedonia, Montenegro, Romania
- Housing workshop and study tour to Croatia and Hungary in December 2007 looked at how these two countries deal with Roma housing issues. Costs – **10653 Euro**. Participated: Croatia, Czech Republic, Bulgaria, B&H, Hungary, Macedonia, Montenegro, Serbia, Slovak Republic, Slovenia and Romania
- TA to Monitoring indicators group – Budget 10,000 Euro
- Anti-discrimination workshop in Budapest in April 2008. Costs – **10180 Euro**. Participated: **Czech Republic, Slovakia, Hungary, Croatia, Romania, Bulgaria, Macedonia, Serbia, Montenegro, Bosnia-Herzegovina, Slovenia, Albania, Spain**

Decade Trust Fund: Next Steps

- Receive contributions from new members—
Albania, B&H and Spain
- Discuss next round of activities to be
financed out of the DTF – need to be more
proactive
 - Proposals for good experience to be shared with
others
 - gaps in knowledge

Decade Trust Fund: Resources

- Websites – criteria, proposal format, application and approval process description

www.romadecade.org

www.worldbank.org/roma

- World Bank contacts

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